









My Poultry

- 100-200 Cornish Cross Broilers per season
- Pre-ordered by 10-15 customers
- Custom raised
- One 8-9 week time period
- Organic feed & management
- On-farm butcher







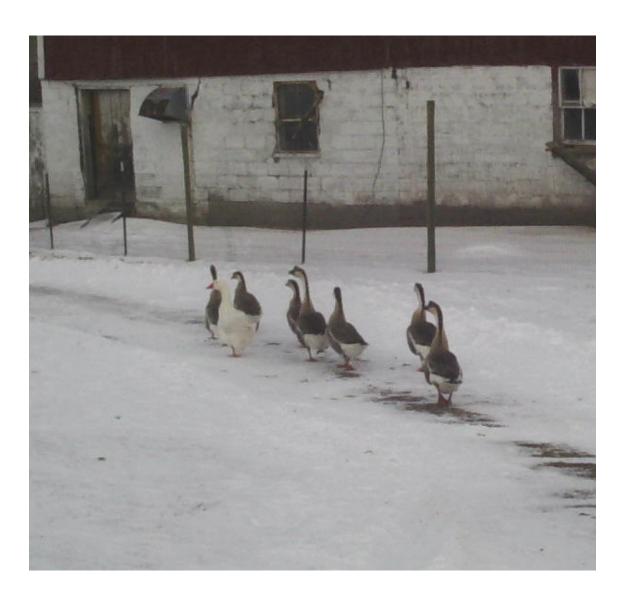
Why Poultry?

- Easy to set up
- Low investment, set up needs
- Quick turn around (7 weeks to 5 months)
- Generally strong market demand
- Great children's enterprise

What Scale?

- Family consumption & enjoyment
- Sales to family & friends
- Adjunct enterprises on diversified farm
- Significant income maker





Things to Consider

- Everyday management
 - Occasional times of extra work
- Some people don't like poultry!
- To make money on any scale, must develop efficiencies

Things to Consider

- How does this fit with what you already do?
 - Labor/time
 - Physical resources
 - Markets





Challenges

- Everyone likes to eat poultry!
 - Choices of management style may be dictated by predators
- Responsibility for managing live animals

Finding processing





Wisconsin allows up to 1,000 birds on-farm slaughter, sales direct from farm *only*.

Small scale organic exemption: Organic certification not required if overall farm organic sales are less than \$5,000.

But, you must follow ALL organic practice rules.

Economics

- You must figure cost of production to set prices
- Many people in market are not charging enough
- Pricing matters more the larger you get. You lose more money the more you sell if your price isn't set above costs.
- You can charge more by identifying why your product is special: organic, grass fed, homegrown, etc.



Economics



If your customers complain about your price, *find new customers!*

Enterprise Analysis

4	A	В	C	D	E
1	Wild Crescent Farm Broiler Analysis	\$4.75/lb			
2		2016	_	2017	
3	# chicks ordered	115		115	
4	total butchered	110		114	
5	# birds sold	93		92	
6	Personal consumption	17		22	
7	Avg bird weight (lbs)	4.85		5.03	
9	INCOME				
10	Broiler sales	\$ 2,142.72		\$ 2,197.88	
11	Home use	\$ 391.63		\$ 525.88	
12	Total value of birds butchered	\$ 2,534.35		\$ 2,723.76	
13	Avg value per bird butchered	\$ 23.04		\$ 23.89	5% discount for orders 20 or more
15	EXPENSE				
16	variable				
17	chicks	\$ 147.00		\$ 149.00	
18	feed	\$ 900.00		\$ 795.00	new supplier in 2017
19	fixed				
20	equipment (amoritized)	\$ 125.00		\$ 125.00	
	supplies (incl postage, bags, wood chips,				
21	vinegar, brooder bulbs, misc)	\$ 80.00		\$ 80.00	
22	utilities (brooder lights, propane)	\$ 50.00		\$ 50.00	
23	Overhead	\$ 89.00		\$ 89.00	
24	Use allocation (storage, brooder, truck)	\$ 50.00		\$ 50.00	
25	labor (50 hrs @ \$15)	\$ 750.00		\$ 750.00	
26	Total expenses	\$ 2,191.00		\$ 2,088.00	
	avg exp. per bird butchered	\$ 19.92		\$ 18.32	
29	minus costs for raising pers birds	\$ (161.81)		\$ (182.18)	variable expenses x # eaten
30	total expenses for birds sold	\$ 2,029.19		\$ 1,905.82	
32	Net before taxes total (excl pers use)	\$ 113.53		\$ 292.06	
33	Net before taxes per bird sold	\$ 1.03		\$ 2.56	
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Enterprise Analysis

21									
28	Equipment, 10 years (most bought used or bui	lt)							
29	3 pens	\$		300	0.00				
30	waterers	\$		100	0.00				
31	feeders	\$		10	0.00				
32	processing equip	\$		260	0.00				
33	brooder lights	\$		20	0.00				
34	small equip (knives, cones etc)	\$		100	0.00				
35	bins	\$		40	0.00				
36	3 fences	\$		420	0.00				
37		\$	1,	250	0.00	125	.00/ye	ear	
38	Annual Overhead/ 60 acres								
39	Taxes	\$	1,	828	3.00				
40	Mortgage interest	\$	2,	209	9.00				
41	Insurance	\$	1,	318	3.00				
42		\$	5,	355	5.00	89.2	5/acr	e	_
42									

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18	feed	\$	900.00		\$ 795.00
19	fixed				
20	equipment (amoritized)	\$	125.00		\$ 125.00
	supplies (incl postage, bags, wood chips,				
21	vinegar, brooder bulbs, misc)	\$	80.00		\$ 80.00
22	utilities (brooder lights, propane)	\$	50.00		\$ 50.00
23	Overhead	\$	89.00		\$ 89.00
24	Use allocation (storage, brooder, truck)	\$	50.00		\$ 50.00
25	labor (50 hrs @ \$15)	\$	750.00		\$ 750.00
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16	variable					
17	chicks	\$	147.00		\$	149.00
	feed	\$	900.00		\$	795.00
	fixed	Ş	900.00		Ş	795.00
	equipment (amoritized)	\$	125.00		\$	125.00
20	supplies (incl postage, bags, wood chips,	ڔ	123.00		ڔ	123.00
21	vinegar, brooder bulbs, misc)	\$	80.00		\$	80.00
22	utilities (brooder lights, propane)	\$	50.00		\$	50.00
23	Overhead	\$	89.00		\$	89.00
24	Use allocation (storage, brooder, truck)	\$	50.00		\$	50.00
25	labor (50 hrs @ \$15)	\$	750.00		\$	750.00
26	Total expenses	-	2,191.00		÷	2,088.00
41						
28	avg exp. per bird butchered minus costs for raising pers birds	\$	19.92 (161.81)		\$	18.32 (182.18)
30	total expenses for birds sold		2,029.19			1,905.82
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Enterprise Analysis

Personal bird deduction = variable expenses x # birds not sold

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Thank you!

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